



# ECONOMIC AND WORKFORCE DEVELOPMENT UPDATE

ECONOMIC DEVELOPMENT POLICY COMMITTEE MEETING  
JUNE 24, 2021

Economic & Workforce Development  
Implementation Team



# PHASED IMPLEMENTATION PLAN

## Phase 0 Pre- Implementation

- June – October 2021
- Preparation for launch of Phase I

## Phase I Realignment

- October 2021 – October 2022
- Shared Admin Structure
- Preparation Individual Department Structure

## Phase 2 Departments Established

- By October 2022
- Establishment of EWDD and AD

## Phase 3 Optimization

- FY 22-23 – FY 25-26
- Further enhancement and optimization of services



# 4/20/21 MOTION DIRECTIVES – IMPLEMENT PHASES

- Implement phased plan with Phase I done by 10/1/21
- Report back by 10/1/21 with detailed plan for Phase 2, New Departments
- Appoint Supervising Administrator (SA) by 7/1/21
- SA to report back 60 days after appointment with implementation strategy



# PROGRESS

- ✓ SA appointed
- ✓ Establish an Implementation Team
- ✓ Briefings with BOS Offices
- ✓ Connection with Departments
- ✓ Office Space Secured
- ✓ Ongoing Analysis



# NEXT STEPS

- Develop and Deploy Communications Plans
- Draft and Submit 60-Day Report Back
- Prepare Supplemental Budget Requests
- Continue Administrative Processes